

Annexe D

COMPARISON OF OPERATIONAL COSTS & RETURNS, PRIOR TO AND AFTER EXPERIMENTAL CHANG

	Monthly subsidy	Monthly Income (av)	Av. Pax	Cost per pax
Jul-09 Nov-09	#####	£1,280	5.64	£1.30
Nov 09 - Mar-10	#####	£1,034	3.56	£1.87

Annual Subsidy	Ann Pax	Cost per pax
£41,023	6.21	£3.32
£47,023		
CRITERIA	Min 11	Max £ 2.00

GES TO ROUTE 21